

**Shannon**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2017; and (3) the  
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

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2017

**Computation to Determine Limit for 2017**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2016	+ \$ <u>159,953</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>159,953</u>

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+ <u>214,118</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>1,461,147</u>	
5b. Personal property 2015	- <u>1,477,185</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2016:	+ <u>4,994</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>219,112</u>
8. Total estimated valuation July 1, 2016	<u>18,525,479</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>18,306,367</u>
10. Factor for increase (7 divided by 9)		<u>0.01197</u>
11. Amount of increase (10 times 3)	+ \$ <u>1,915</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>161,868</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>161,868</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>200</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>162,068</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

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2017

## Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,705	389	4	44	15	2
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	156,248	16,419	174	1,872	648	102
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	159,953	16,808	178	1,916	663	104

County Treas Motor Vehicle Estimate	16,808
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County Treas Recreational Vehicle Estimate 178

County Treas 16/20M Vehicle Estimate	1,916
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County Treas Commercial Vehicle Tax Estimate 663

County Treas Watercraft Tax Estimate

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104

MVT Factor 0.10508RVF Factor 0.0011116/20M Factor 0.01198

Comm Veh Factor	<u>0.00414</u>
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Watercraft Factor	0.00065
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**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2015</b>	<b>Current Amount for 2016</b>	<b>Proposed Amount for 2017</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	44,500	-	-	68-141g
Total		44,500	0	0	
Adjustments*					
Adjusted Totals		44,500	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.



Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

				Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2016	Payments Due 2016	Payments Due 2017
Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %				
				<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

**General**

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	785	791	820
Receipts:			
Ad Valorem Tax	2,579	3,705	xxxxxxxxxxxxxx
Delinquent Tax	101		
Motor Vehicle Tax	407	290	389
Recreational Vehicle Tax	4	3	4
16/20 M Vehicle Tax	35	31	44
Commercial Vehicle Tax	16		15
Watercraft Tax			2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Co Treasurer Balance January 2015	0	0	
Co Treasurer Balance December 2015	0		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,142</b>	<b>4,029</b>	<b>454</b>
<b>Resources Available:</b>	<b>3,927</b>	<b>4,820</b>	<b>1,274</b>
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits	371	700	700
Supplies	180		
Equipment			
Buildings Maintenance	1,914	2,700	2,700
Insurance	71		
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,136</b>	<b>4,000</b>	<b>4,000</b>
Unencumbered Cash Balance Dec 31	791	820	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	4,000	4,000	4,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,000
		Tax Required	2,726
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			2,726

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2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	351	1,075	1,651
Receipts:			
Ad Valorem Tax	149,459	156,248	xxxxxxxxxxxxxx
Delinquent Tax	4,612	3,623	
Motor Vehicle Tax	16,991	16,855	16,419
Recreational Vehicle Tax	168	160	174
16/20M Vehicle Tax	1,753	1,797	1,872
Commercial Vehicle Tax	684	788	648
Watercraft Tax		108	102
Special Highway/Gasoline Tax	5,320	5,000	5,000
Co Treasurer Balance January	2,649	1,427	
co Treasurer Balance December 2015	-1,427		
Interest on Idle Funds	171		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
<b>Total Receipts</b>	<b>180,380</b>	<b>186,006</b>	<b>24,215</b>
<b>Resources Available:</b>	<b>180,731</b>	<b>187,081</b>	<b>25,866</b>
Expenditures:			
Officers Pay	1,440	1,500	1,500
Salaries & Wages	16,862	17,000	17,000
Employee Benefits	3,870	3,000	3,000
Road Maintenance	11,952	16,000	16,000
Road Materials	95,334	119,930	119,708
Equipment		12,000	12,000
insurance	5,698	16,000	16,000
Cash Forward (2017 column)			
Transfer to Special Machinery	44,500		
Does transfer exceed 25% of Resources Availa			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>179,656</b>	<b>185,430</b>	<b>185,208</b>
Unencumbered Cash Balance Dec 31	1,075	1,651	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	179,074	185,430	185,208
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate: 0.0%			
Amount of 2016 Ad Valorem Tax			

See Tab A

Special Machinery K.S.A. 68-141g	2015 Actual
Unencumbered Cash Balance, Jan 1	24,239
Transfers from:	
Road Fund	44,500
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	240
Other	
<b>Resources Available:</b>	<b>68,979</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>68,979</b>



Shannon

**NON-BUDGETED FUNDS**  
(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
0		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	FEMA	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		#VALUE!
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
FEMA	56,166									
Total Receipts	56,166	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	56,166
Resources Available:	#VALUE!	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	#VALUE!
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
	0									
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	#VALUE!	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	#VALUE! **
	#VALUE!									#VALUE! **

\*\* Note: These two block figures should agree.



# NOTICE OF BUDGET HEARING

The governing body of

Shannon

Atchison

will meet on August 29, 2016 at 6:00 pm at Shannon Twp Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 9871 Hwy K7, Atchison, Ks and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	3,136	0.155	4,000	0.207	4,000	2,726	0.147
Debt Service							
Library							
Road	179,656	8.984	185,430	8.703	185,208	159,342	8.601
Special Machinery							
Totals	182,792	9.139	189,430	8.910	189,208	162,068	8.748
Less: Transfers	44,500		0		0		
Net Expenditure	138,292		189,430		189,208		
Total Tax Levied	155,673		159,953		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	17,034,697		17,991,845		18,525,479		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Gilbert Watowa  
Shannon Twp Clerk

**Official Publication  
NOTICE OF BUDGET HEARING**

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	3,136	0.155	4,000	0.207	4,000	2,726	0.147
Road	179,656	8.984	185,430	8.705	185,208	159,342	8.601
Special Machinery							
Totals	182,792	9.139	189,430	8.912	189,208	162,068	8.748
Less: Transfers	44,500		0		0		
Net Expenditure	138,292		189,430		189,208		
Total Tax Levied	155,673		159,953				
Assessed Val. Township	17,034,697		17,991,845		189,208		
Outstanding Indebtedness January 1							
	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

\* Tax rates are expressed in mills.

Gilbert O. Watowa, Shannon Township Clerk  
August 13, 2016